

Comparison of DSG funding between 22/23 and provisional 23/24 before academy recoupment - Schools Forum 24/11/22

Funding type	22/23 DSG as at 16/12/21 from ESFA £	23/24 Provisional DSG as at 19/7/22 from ESFA £	Increase / (Decrease) £	Increase / (Decrease) %	Note
Schools Block	94,164,091	96,217,077	2,052,986	2.18%	1
Central Schools Block	1,089,945	1,025,512	(64,433)	-5.91%	2
Early Years - 3 & 4 Yr Olds	4,196,543	4,196,543	0	0.00%	3
Early Years - 3 & 4 Yr Olds (Increase to 30 hrs)	1,633,510	1,633,510	0	0.00%	3
Early Years - 2 Yr Olds	930,976	930,976	0	0.00%	3
Early Years Pupil Premium	101,315	101,315	0	0.00%	3
Early Years - Disability Access Fund	57,600	57,600	0	0.00%	3
High Needs Block	24,402,756	25,680,699	1,277,943	5.24%	
Total Initial DSG	126,576,736	129,843,232	3,266,496	2.58%	

Notes

1. The pupil growth element has not yet been announced for 23/24 so to enable a like for like comparison the figure has been removed from 22/23 Schools Block.
1. Schools Supplementary Grant has been included within Schools Block in 23/24, the same figure has therefore been added to 22/23 schools Block allocation to enable a like for like comparison (£2.776m)
2. Reduction in ESFA funding historic commitments relating to PFI costs.
3. The Early Years allocations for 23/24 have not been released and therefore the same value as 22/23 has been assumed for comparison.

Other DSG / School Funding information

The minimum per pupil funding levels have increased for Primary from £4,265 in 22/23 to £4,405 in 23/24.
 The minimum per pupil funding levels have increased for Secondary from £5,525 in 22/23 to £5,715 in 23/24.
 Those schools on Minimum Funding Guarantee will a 0.5% increase in 23/24 per pupil funding.
 Local Authorities must inform schools of their 23/24 allocations by 28th February 2023.
 ESFA expect to have moved to the direct National Funding Formula by 27/28, however, they hope to be able to implement sooner than this.